

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,697.72	\$13,466.28	3	38,057.10	\$20,422.79	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	72.00	\$400.00	1	277,447.60	\$469,092.33	272	\$340,554.33	137.74%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$45,684.32	245	\$46,186.02	98.91%
A2c - Residential Retail	6,671.44	\$5,162.22	13	607,267.68	\$146,867.98	221	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,430.61	1	0.00	\$86,791.83	50	\$0.00	0.00%
Res Subtotal	30,441.16	\$23,459.11	18.00	922,772.38	\$768,859.25	805	\$386,740.36	
Res % of Total	49.33%	55.26%	78.26%	63.36%	78.29%	89.35%	55.83%	
B1a - Income Eligible Coordinated Delivery	374.00	\$309.00	2	7,960.97	\$17,492.93	57	\$128,872.49	13.57%
IE Subtotal	374.00	\$309.00	2.00	7,960.97	\$17,492.93	57	\$128,872.49	
IE % of Total	0.61%	0.73%	8.70%	0.55%	1.78%	6.33%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,827.67	\$8,684.70	2	160,341.88	\$145,592.09	24	\$177,044.92	82.23%
C2a - C&I Existing Building Retrofit - Municipal	23,070.00	\$10,000.00	1	37,859.00	\$20,030.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	327,419.08	\$30,105.78	13	\$0.00	0.00%
C&I Subtotal	30,897.67	\$18,684.70	3.00	525,619.96	\$195,727.87	39	\$177,044.92	
C&I % of Total	50.07%	44.01%	13.04%	36.09%	19.93%	4.33%	25.56%	
Total	61,712.83	\$42,452.81	23	1,456,353.31	\$982,080.05	901	\$692,657.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.